REPORT

DATE:

March 4, 2004

TO:

The Regional Council

The Transportation and Communications Committee

FROM:

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SUBJECT:

FY 2005 Federal Transportation Appropriations Requests

EXECUTIVE DIRECTOR'S APPROVAL

RECOMMENDED ACTION: Approve the federal transportation appropriations requests.

SUMMARY:

Each year in the spring, SCAG prepares its federal appropriations requests for funding in the next federal fiscal year beginning in October. The attached chart lists the region's priority projects. If approved by the Regional Council, SCAG will work cooperatively with the county transportation commissions to secure the necessary funding for these projects in the federal FY 2004/2005 appropriations cycle.

BACKGROUND:

One of the successes of the Southern California Transportation Delegation has been the presentation of Southern California's transportation needs with a clear and united voice. The Delegation, comprised of SCAG and the region's county transportation commissions, has focused its efforts to date on the reauthorization of TEA-21, the federal surface transportation program.

To continue the work of the Delegation beyond the reauthorization, SCAG has encouraged the Delegation to consolidate its FY 2004-2005 federal transportation appropriations requests into a single document that could be mutually submitted to Congress. It is hoped that the show of agreement and support would enhance the region's receipt of federal funds beyond what individual agencies could obtain.

The attached chart lists the region's priority projects, including the amount requested for each project. If approved by the Regional Council, the list will form the backbone of SCAG's efforts to secure the partnership of the county transportation commissions in the effort.

FISCAL IMPACT:

All work related to adopting the recommended staff action is contained within the adopted FY 03/04 budget and adopted 2004 SCAG Legislative Program and does not require the allocation of any additional financial resources.

CAE#95701



Southern California Association of Governments Appropriations Request FY 2004-05

from I-10 to I-210 stension Bernardino Passidena to Vionigian	I-710 Completion Los Angeles Construct final 6-mile extension of 1-710	Rail Transit Los Angeles Angeles with the regional rail/mass transit network at Union Station Route US 101 along 12405	State Route 78/Brawley Bypass Figure 18 mile expressway with interchange and signalization. Second 18 mile expressway with interchange and signalization. Second 18 mile expressway with where none quite the expressway with where none quite the expressway with	The state of the s	PROJECT NAME LOCATION DESCRIPTION Baughman Road Truck Imperial Construct 0.3 mile interregional truck traffic \$\frac{1}{2}\$ Route Imperial lane from Baughman Road to Forrester \$\frac{1}{2}\$	
\$15 million study		\$70 million, New Starts	\$20 million	100 mg/mm 100 mg	c \$550;000	

PROJECT NAME	LOCATION	Y Hat may ide sol	\$260,000
Electronic Message Signs	Metrolink	Install electronic message signs that provide real time information.	\$300,000
	Windy.	Santrana	Walter Communication of the Party of the Par
CETAP Corridor from Riverside to Orange Counties	Orange/Riverside		\$10 million
Singlish and Community (Adj.	Paragolic Services	fruitate amew rall-tervice martie San Jaquito urea.	A STATE OF THE PARTY OF THE PAR
Perris Valley Extension of Metrolink SK-918HOV Lanes	Riverside Riverside	Extend existing Metrolink service to include the south and east Riverside community of Perris. Construct HO Valades, from Mary Succeeding 60/91/H-21-5 Interchange through Downtown	\$10 million study
Colton Crossing	San Bernardino	Construct rail-to-rail separation for the at-grade rail crossing that currently constitutes the most serious freight rail bottleneck between the ports and the rest of the United States	\$20 million
Injuny in strain services in the services of t	Sang Belmardino 486	Reconstruction of insafe and design incewayor. Interchanges impacted by heave truck volumes.	820 million saidy
Install Transportation Management System throughout Ventura County	Ventura	တိ	\$15 million

Route 23/101 Interchange Ventura Add one freeway lane in each direction on mine-finite freeway segment From and Long Segment of the Magley Initial Magley Deployment Program Mest L.A. to Ontario International Airport Operating Segment including preliminary ensineering and environmental studies Add one freeway lane in each direction on mine-finite freeway segment freeway segment Continue development of the Magley Initial \$1.5 million study
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